



### Tuition and Fee Revenue Allocation

#### 80/20 Shared Tuition

**80/20 Shared Tuition:** Undergraduate, Graduate and Professional course revenues are shared between the unit delivering the instruction (80%) and the unit where the student is enrolled (20%). Tuition Differentials, Course and Programs Fees are not shared.

Example 1:

Undergraduate Resident, College of Humanities and Sciences

Tuition and Fee Type	Amount
Undergraduate Resident Tuition	2,555.00
Instructional Support Fee (Art)	32.00
Chemistry Lab Fee (H&S)	65.00

Subject	Course	Hours	College
Art Foundation (ARTF)	121	2	School of the Arts
Humanities and Sciences (HUMS)	202	1	College of Humanities and Sciences
Chemistry (CHEM)	309	3	College of Humanities and Sciences
Chemistry (CHEZ)	309	1	College of Humanities and Sciences

**Tuition Calculation:** 7 hours @ 365.00 (UG Part-Time Resident rate) per hour = 2,555.00

#### Revenue Distribution

- College of Humanities and Sciences
  - 100% of College of Humanities and Sciences courses
    - $2,555.00 \times 5/7 = 1,825.00$
  - 20% of Non H&S Courses
    - $(2,555.00 \times 2/7) \times 20\% = 146.00$
  - 100% of H&S Course Fees (Chemistry Lab Fee)
    - 65.00
  - Total
    - **2,036.00**
- School of the Arts
  - 80% of School of the Arts courses
    - $(2,555.00 \times 2/7) \times 80\% = 584.00$
  - 100% of Art Course Fees (Non-Major Fee)
    - 32.00
  - Total
    - **616.00**



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Example 2:

Undergraduate Nonresident, School of Engineering

Tuition and Fee Type	Amount
Undergraduate Nonresident Tuition	11,856.00
Nonresident Engineering Differential	1,162.00

Subject	Course	Hours	College
Engineering (ENGR)	492	3	School of Engineering
Chemical & Life Sciences Engineering (CLSE)	301	3	School of Engineering
Chemical & Life Sciences Engineering (CLSE)	305	3	School of Engineering
Chemistry (CHEM)	302	3	College of Humanities and Sciences

**Tuition Calculation:** 12 hours @ 988.00 (UG, Full-Time, Non-Resident rate) per hour = 11,856.00

Revenue Distribution

- School of Engineering
  - 100% of School of Engineering courses
    - $11,856.00 \times 9/12 = 8,892.00$
  - 20% of Non-Engineering courses
    - $(11,856.00 \times 3/12) \times 20\% = 592.80$
  - 100% of Engineering Differential
    - 1,162.00
  - Total
    - **10,646.80**
- College of Humanities and Sciences
  - 80% of Humanities and Sciences courses
    - $(11,856.00 \times 3/12) \times 80\% = 2,371.20$



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Example 3:

Graduate Social Work

Tuition and Fee Type	Amount
Graduate Resident Tuition	5,313.50

Subject	Course	Hours	College
Social Work (SLWK)	601	3	School of Social Work
Social Work (SLWK)	602	3	School of Social Work
Math (MATH)	131	3	College of Humanities and Sciences

Tuition Calculation: Block rate for full-time graduate masters

Revenue Distribution

- School of Social Work
  - 100% of School of Social Work courses
    - $5,313.50 \times 6/9 = 3,542.34$
  - 20% of Non-Social Work courses
    - $(5,313.50 \times 3/9) \times 20\% = 354.23$
  - Total
    - **3,896.56**
- College of Humanities and Sciences
  - %80 of H&S courses
    - $(5,313.50 \times 3/9) \times 80\% = 1,416.93$



Example 4:

#### Professional Dentistry

Tuition and Fee Type	Amount
Resident Professional Dental Tuition	16,805.50
Professional Dental Fees	4,698.00

Subject	Course	Hours	College
Dental Courses		31.5	School of Dentistry
Pharmacology and Toxicology (PHTX)	609	4	School of Medicine

Tuition Calculation: Block rate for full-time professional Dental

#### Revenue Distribution

- School of Dentistry
  - 100% of School of Dentistry Courses (using Masters rate as base)
    - $5,313.50 \times 31.5/35.5 = 4,714.80$
  - 100% of Differential
    - $16,805.50 - 5,313.50 = 11,492.00$
  - 20% of Non-Dentistry Courses (using Masters rate as base)
    - $(5,313.50 \times 4/35.50) \times 20\% = 119.74$
  - 100% of Dentistry Fees
    - 4,698.00
  - Total
    - **21,024.54**
- School of Medicine
  - 80% of Medicine Courses (using Masters rate as based)
    - $(5,313.50 \times 4/35.50) \times 80\% = 478.96$



#### Example 5:

Undergraduate resident, School of the Arts

Tuition and Fee Type	Amount
Undergraduate Resident Tuition	5,236.00
Tuition Reduction (15+ hours)	561.00
Arts Major Differential	925.00
Business School Fee	72.00
<b>Total</b>	<b>6,794</b>

Subject	Course	Hours	College
Fashion Design (FASH)	445	3	School of the Arts
Fashion Design (FASH)	450	3	School of the Arts
French (FREN)	320	3	College of Humanities and Sciences
Marketing (MKTG)	320	3	School of Business
Marketing (MKTG)	340	3	School of Business
Global Education (GLED)	301	1	Office of Academic Affairs
Global Education (GLED)	401	1	Office of Academic Affairs
<b>Total</b>		<b>17</b>	

Tuition Calculation: 14 hours @ 374.00 per hour = 5,236.00; 3 hours @ 187.00 per hour = 561.00

#### Revenue Distribution

- School of the Arts
  - 100 % of Art courses
    - $(5,236.00 + 561.00) \times 6/17 = 2,046.00$
  - 20% of Non-Art Courses
    - $[(5,236.00 + 561.00) \times 11/17] \times 20\% = 750.20$
  - 100 % of Differential
    - 925.00
  - Total
    - **3,721.20**
- College of Humanities and Sciences
  - 80% of Courses Taught
    - $[(5,236.00 + 561.00) \times 3/17] \times 80\% = 818.40$
- School of Business
  - 80% of Courses Taught
    - $[(5,236.00 + 561.00) \times 6/17] \times 80\% = 1,636.80$
  - 100% of Business School Fee
    - 72.00
  - Total
    - **1,708.80**
- Office of Academic Affairs
  - 80% of Courses Taught
    - $[(5,236.00 + 561.00) \times 2/17] \times 80\% = 545.60$